

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$3,777,420.29

Central Services	\$104,884.44
Total Indirect Expenditures	\$104,884.44

DIVIDED BY

+ Instruction	\$1,296,340.32
+ Support Services	\$1,037,838.28
+ Non-Instructional Services	\$136,300.51
+ Facilities	\$1,202,387.21
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$241,234.68
Total Other Expenditures	\$3,431,631.64
	3.05
Less 10% Predetermined Rate	.3
Indirect Cost for Fiscal Year 2022	2.75