

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$2,819,444.63

Central Services	\$80,358.38
Total Indirect Expenditures	\$80,358.38

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DIVIDED BY

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+ Instruction	\$1,318,986.97
+ Support Services	\$1,147,182.18
+ Non-Instructional Services	\$163,044.32
+ Facilities	\$125,826.45
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$129,987.39
Total Other Expenditures	\$2,625,052.53
	3.06
Less 10% Predetermined Rate	.3
Indirect Cost for Fiscal Year 2022	2.76