

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$532,262.85

Central Services	\$28,911.44
Total Indirect Expenditures	\$28,911.44

DIVIDED BY

+ Instruction	\$265,636.41
+ Support Services	\$139,410.40
+ Non-Instructional Services	\$98,304.60
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$10,231.23
Total Other Expenditures	<u>\$493,120.18</u>
	5.86
Less 10% Predetermined Rate	.58
Indirect Cost for Fiscal Year 2022	5.28