

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$8,726,775.41

Central Services	\$231,236.66
Total Indirect Expenditures	\$231,236.66

---

DIVIDED BY

---

+ Instruction	\$4,464,015.68
+ Support Services	\$2,556,422.61
+ Non-Instructional Services	\$591,300.46
+ Facilities	\$954,978.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$1,046,336.52
Total Other Expenditures	\$7,520,380.23
	3.07
Less 10% Predetermined Rate	.3
Indirect Cost for Fiscal Year 2022	2.77