

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$2,208,644.00

Central Services	\$41,219.74
Total Indirect Expenditures	\$41,219.74

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DIVIDED BY

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+ Instruction	\$1,083,563.43
+ Support Services	\$859,030.87
+ Non-Instructional Services	\$223,715.96
+ Facilities	\$65,299.62
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$12,141.59
Total Other Expenditures	<u>\$2,219,468.29</u>
	1.85
Less 10% Predetermined Rate	.18
Indirect Cost for Fiscal Year 2022	1.67