

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$3,305,761.05

Central Services	\$107,998.26
Total Indirect Expenditures	\$107,998.26

DIVIDED BY

+ Instruction	\$2,274,902.24
+ Support Services	\$814,388.86
+ Non-Instructional Services	\$108,471.69
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$53,324.56
Total Other Expenditures	\$3,144,438.23
	3.43
Less 10% Predetermined Rate	.34
Indirect Cost for Fiscal Year 2022	3.09