

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$4,973,929.78

Central Services	\$247,797.42
Total Indirect Expenditures	\$247,797.42

DIVIDED BY

+ Instruction	\$3,108,093.99
+ Support Services	\$1,189,293.56
+ Non-Instructional Services	\$428,744.81
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$239,646.44
Total Other Expenditures	\$4,486,485.92
	5.52
Less 10% Predetermined Rate	.55
Indirect Cost for Fiscal Year 2022	4.97