

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$1,713,854.03

Central Services	\$35,279.00
Total Indirect Expenditures	\$35,279.00

DIVIDED BY

+ Instruction	\$791,146.76
+ Support Services	\$726,830.77
+ Non-Instructional Services	\$160,597.50
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$147,010.96
Total Other Expenditures	<u>\$1,531,564.07</u>
	2.3
Less 10% Predetermined Rate	.23
Indirect Cost for Fiscal Year 2022	2.07