

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$10,083,264.40

Central Services	\$399,961.29
Total Indirect Expenditures	\$399,961.29

DIVIDED BY

+ Instruction	\$6,036,487.58
+ Support Services	\$3,173,742.09
+ Non-Instructional Services	\$473,073.44
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$1,097,603.91
Total Other Expenditures	<u>\$8,585,699.20</u>
	4.65
Less 10% Predetermined Rate	.46
Indirect Cost for Fiscal Year 2022	4.19