

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$630,452.57

Central Services	\$26,412.01
Total Indirect Expenditures	\$26,412.01

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DIVIDED BY

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+ Instruction	\$331,225.92
+ Support Services	\$272,814.64
+ Non-Instructional Services	\$0.00
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$69,036.40
Total Other Expenditures	\$535,004.16
	4.93
Less 10% Predetermined Rate	.49
Indirect Cost for Fiscal Year 2022	4.44