

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$381,449,704.58

Central Services	\$30,439,024.21
Total Indirect Expenditures	\$30,439,024.21

DIVIDED BY

+ Instruction	\$187,496,499.09
+ Support Services	\$132,708,037.89
+ Non-Instructional Services	\$27,744,719.70
+ Facilities	\$35,717,319.72
+ Private Non-Profit Schools	\$536,209.22
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$2,391,558.57
Total Other Expenditures	<u>\$381,811,227.05</u>

	7.97
Less 10% Predetermined Rate	.79
Indirect Cost for Fiscal Year 2022	7.18