

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$46,635,043.85

Central Services \$2,168,180.97

Total Indirect Expenditures \$2,168,180.97

DIVIDED BY

+ Instruction \$24,123,789.72

+ Support Services \$13,892,751.86

+ Non-Instructional Services \$2,744,780.46

+ Facilities \$3,958,880.16

+ Private Non-Profit Schools \$0.00

- Capital Outlay / Equipment / Debt Services / Fines / Penalties \$3,322,552.05

Total Other Expenditures \$41,397,650.15

5.23

Less 10% Predetermined Rate .52

Indirect Cost for Fiscal Year 2022 4.71