

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$167,375,876.39

Central Services	\$6,013,931.52
Total Indirect Expenditures	\$6,013,931.52

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DIVIDED BY

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+ Instruction	\$80,890,779.52
+ Support Services	\$54,992,864.83
+ Non-Instructional Services	\$11,119,743.08
+ Facilities	\$36,831,529.55
+ Private Non-Profit Schools	\$32,760.67
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$4,639,144.08
Total Other Expenditures	<u>\$179,228,533.57</u>

	3.35
Less 10% Predetermined Rate	.33
Indirect Cost for Fiscal Year 2022	3.02