

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$64,591,925.53

Central Services	\$1,173,996.13
Total Indirect Expenditures	\$1,173,996.13

DIVIDED BY

+ Instruction	\$28,538,387.81
+ Support Services	\$21,058,249.31
+ Non-Instructional Services	\$2,711,791.83
+ Facilities	\$11,097,367.73
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$4,956,681.02
Total Other Expenditures	\$58,449,115.66

	2
Less 10% Predetermined Rate	.2
Indirect Cost for Fiscal Year 2022	1.80