

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$24,412,359.16

Central Services	\$765,214.93
Total Indirect Expenditures	\$765,214.93

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DIVIDED BY

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+ Instruction	\$12,707,927.14
+ Support Services	\$6,786,594.14
+ Non-Instructional Services	\$1,212,113.99
+ Facilities	\$2,990,701.89
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$1,232,743.99
Total Other Expenditures	\$22,464,593.17

	3.4
Less 10% Predetermined Rate	.34
Indirect Cost for Fiscal Year 2022	3.06