

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$164,130,580.79

Central Services	\$9,562,475.26
Total Indirect Expenditures	\$9,562,475.26

DIVIDED BY

+ Instruction	\$74,407,513.30
+ Support Services	\$49,748,420.18
+ Non-Instructional Services	\$16,635,119.59
+ Facilities	\$22,737,714.73
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$6,983,574.84
Total Other Expenditures	<u>\$156,545,192.96</u>

	6.1
Less 10% Predetermined Rate	.61
Indirect Cost for Fiscal Year 2022	5.49