

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$8,626,002.16

Central Services	\$171,578.65
Total Indirect Expenditures	\$171,578.65

DIVIDED BY

+ Instruction	\$4,954,815.89
+ Support Services	\$2,963,793.64
+ Non-Instructional Services	\$416,744.43
+ Facilities	\$3,787,800.51
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$128,925.43
Total Other Expenditures	\$11,994,229.04
	1.43
Less 10% Predetermined Rate	.14
Indirect Cost for Fiscal Year 2022	1.29