

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$75,283,979.72

Central Services	\$2,072,217.68
Total Indirect Expenditures	\$2,072,217.68

DIVIDED BY

+ Instruction	\$40,759,265.68
+ Support Services	\$27,810,510.51
+ Non-Instructional Services	\$3,580,470.12
+ Facilities	\$1,031,702.29
+ Private Non-Profit Schools	\$11,165.52
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$2,118,983.55
Total Other Expenditures	\$71,074,130.57

	2.91
Less 10% Predetermined Rate	.29
Indirect Cost for Fiscal Year 2022	2.62