

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$25,989,887.50

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|-----------------------------|--------------|
| Central Services | \$360,796.02 |
| Total Indirect Expenditures | \$360,796.02 |

DIVIDED BY

| | |
|---|------------------------|
| + Instruction | \$13,451,808.73 |
| + Support Services | \$7,140,297.62 |
| + Non-Instructional Services | \$1,692,189.23 |
| + Facilities | \$3,305,138.19 |
| + Private Non-Profit Schools | \$0.00 |
| - Capital Outlay / Equipment / Debt Services / Fines / Penalties | \$3,475,987.44 |
| Total Other Expenditures | <u>\$22,113,446.33</u> |

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|------------------------------------|------|
| | 1.63 |
| Less 10% Predetermined Rate | .16 |
| Indirect Cost for Fiscal Year 2022 | 1.47 |