

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$4,559,872.04

Central Services	\$94,358.84
Total Indirect Expenditures	\$94,358.84

DIVIDED BY

+ Instruction	\$2,432,774.28
+ Support Services	\$1,683,764.40
+ Non-Instructional Services	\$330,841.86
+ Facilities	\$1,882.66
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$108,982.54
Total Other Expenditures	<u>\$4,340,280.66</u>
	2.17
Less 10% Predetermined Rate	.21
Indirect Cost for Fiscal Year 2022	1.96