

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$4,239,229.13

Central Services	\$90,960.56
Total Indirect Expenditures	\$90,960.56

DIVIDED BY

+ Instruction	\$1,932,461.62
+ Support Services	\$1,051,271.21
+ Non-Instructional Services	\$180,575.26
+ Facilities	\$980,789.65
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$6,561.33
Total Other Expenditures	\$4,138,536.41

	2.19
Less 10% Predetermined Rate	.21
Indirect Cost for Fiscal Year 2022	1.98