

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$28,246,823.64

Central Services	\$893,537.34
Total Indirect Expenditures	\$893,537.34

DIVIDED BY

+ Instruction	\$14,666,975.75
+ Support Services	\$7,309,177.30
+ Non-Instructional Services	\$1,047,339.58
+ Facilities	\$4,314,684.72
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$809,423.26
Total Other Expenditures	<u>\$26,528,754.09</u>
	3.36
Less 10% Predetermined Rate	.33
Indirect Cost for Fiscal Year 2022	3.03