

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$20,460,308.78

Central Services	\$138,143.56
Total Indirect Expenditures	\$138,143.56

DIVIDED BY

+ Instruction	\$11,452,348.99
+ Support Services	\$6,405,731.01
+ Non-Instructional Services	\$1,479,915.48
+ Facilities	\$960,927.97
+ Private Non-Profit Schools	\$5,393.27
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$240,635.75
Total Other Expenditures	\$20,063,680.97
	0.68
Less 10% Predetermined Rate	.06
Indirect Cost for Fiscal Year 2022	0.62