

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$5,643,002.90

Central Services	\$182,223.72
Total Indirect Expenditures	\$182,223.72

DIVIDED BY

+ Instruction	\$2,881,466.49
+ Support Services	\$1,644,934.79
+ Non-Instructional Services	\$483,937.14
+ Facilities	\$449,929.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$442,698.83
Total Other Expenditures	\$5,017,568.59
	3.63
Less 10% Predetermined Rate	.36
Indirect Cost for Fiscal Year 2022	3.27