

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$2,139,443.67

Central Services	\$34,406.20
Total Indirect Expenditures	\$34,406.20

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DIVIDED BY

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+ Instruction	\$1,115,309.69
+ Support Services	\$857,904.87
+ Non-Instructional Services	\$131,621.46
+ Facilities	\$23,445.39
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$42,622.62
Total Other Expenditures	\$2,085,658.79
	1.64
Less 10% Predetermined Rate	.16
Indirect Cost for Fiscal Year 2022	1.48