

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$6,755,983.75

Central Services	\$180,976.70
Total Indirect Expenditures	\$180,976.70

---

DIVIDED BY

---

+ Instruction	\$4,136,007.59
+ Support Services	\$2,000,629.26
+ Non-Instructional Services	\$431,529.82
+ Facilities	\$766,678.16
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$61,010.61
Total Other Expenditures	\$7,273,834.22
	2.48
Less 10% Predetermined Rate	.24
Indirect Cost for Fiscal Year 2022	2.24