

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$49,289,155.99

Central Services	\$2,041,161.59
Total Indirect Expenditures	\$2,041,161.59

DIVIDED BY

+ Instruction	\$28,253,490.97
+ Support Services	\$15,845,075.43
+ Non-Instructional Services	\$3,067,876.10
+ Facilities	\$30,633.10
+ Private Non-Profit Schools	\$28,180.86
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$396,082.80
Total Other Expenditures	<u>\$46,829,173.66</u>
	4.35
Less 10% Predetermined Rate	.43
Indirect Cost for Fiscal Year 2022	3.92