

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$3,656,422.77

Central Services	\$107,061.81
Total Indirect Expenditures	\$107,061.81

DIVIDED BY

+ Instruction	\$1,937,974.23
+ Support Services	\$1,290,768.77
+ Non-Instructional Services	\$316,036.27
+ Facilities	\$7,996.15
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$15,311.84
Total Other Expenditures	\$3,537,463.58
	3.02
Less 10% Predetermined Rate	.3
Indirect Cost for Fiscal Year 2022	2.72