

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$5,477,104.43

Central Services	\$88,297.22
Total Indirect Expenditures	\$88,297.22

DIVIDED BY

+ Instruction	\$2,879,811.01
+ Support Services	\$1,962,879.36
+ Non-Instructional Services	\$545,816.84
+ Facilities	\$13,242.97
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$49,263.76
Total Other Expenditures	\$5,352,486.42
	1.64
Less 10% Predetermined Rate	.16
Indirect Cost for Fiscal Year 2022	1.48