

Oklahoma State Department of Education
2022 -- OCAS -- Restricted Indirect Cost Rate for Districts
Based on FY 2020

Total Cost Pool Expenditures: \$3,727,172.68

Central Services	\$73,794.51
Total Indirect Expenditures	\$73,794.51

DIVIDED BY

+ Instruction	\$2,304,190.73
+ Support Services	\$1,169,414.70
+ Non-Instructional Services	\$179,772.74
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$13,852.83
Total Other Expenditures	<u>\$3,639,525.34</u>
	2.02
Less 10% Predetermined Rate	.2
Indirect Cost for Fiscal Year 2022	1.82