

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$6,489,566.41

Central Services	\$171,474.29
Total Indirect Expenditures	\$171,474.29

DIVIDED BY

+ Instruction	\$3,763,054.53
+ Support Services	\$2,027,641.09
+ Non-Instructional Services	\$480,443.12
+ Facilities	\$43,972.63
+ Private Non-Profit Schools	\$2,624.20
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$107,052.69
Total Other Expenditures	\$6,210,682.88

	2.76
Less 10% Predetermined Rate	.27
Indirect Cost for Fiscal Year 2022	2.49