

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$3,896,119.88

Central Services	\$92,336.27
Total Indirect Expenditures	\$92,336.27

DIVIDED BY

+ Instruction	\$1,603,456.96
+ Support Services	\$1,202,326.46
+ Non-Instructional Services	\$205,203.11
+ Facilities	\$786,750.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$809,747.19
Total Other Expenditures	\$2,987,989.34
	3.09
Less 10% Predetermined Rate	.3
Indirect Cost for Fiscal Year 2022	2.79