

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$2,566,137.87

Central Services	\$97,274.72
Total Indirect Expenditures	\$97,274.72

DIVIDED BY

+ Instruction	\$1,098,055.11
+ Support Services	\$1,160,180.61
+ Non-Instructional Services	\$174,477.43
+ Facilities	\$36,150.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$172,156.04
Total Other Expenditures	<u>\$2,296,707.11</u>
	4.23
Less 10% Predetermined Rate	.42
Indirect Cost for Fiscal Year 2022	3.81