

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$3,630,507.92

Central Services	\$117,031.51
Total Indirect Expenditures	\$117,031.51

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DIVIDED BY

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+ Instruction	\$1,413,817.50
+ Support Services	\$1,818,467.50
+ Non-Instructional Services	\$281,191.41
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$182,125.91
Total Other Expenditures	<u>\$3,331,350.50</u>
	3.51
Less 10% Predetermined Rate	.35
Indirect Cost for Fiscal Year 2023	3.16