

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$2,556,639.04

Central Services	\$73,985.19
Total Indirect Expenditures	\$73,985.19

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DIVIDED BY

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+ Instruction	\$1,196,229.85
+ Support Services	\$1,121,886.51
+ Non-Instructional Services	\$163,312.91
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$133,960.20
Total Other Expenditures	<u>\$2,347,469.07</u>
	3.15
Less 10% Predetermined Rate	.31
Indirect Cost for Fiscal Year 2023	2.84