

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$3,224,828.01

Central Services	\$183,981.31
Total Indirect Expenditures	\$183,981.31

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DIVIDED BY

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+ Instruction	\$1,450,757.46
+ Support Services	\$1,202,733.66
+ Non-Instructional Services	\$241,181.83
+ Facilities	\$146,154.40
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$146,361.90
Total Other Expenditures	\$2,894,465.45
	6.35
Less 10% Predetermined Rate	.63
Indirect Cost for Fiscal Year 2023	5.72