

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$11,069,403.38

Central Services	\$253,788.94
Total Indirect Expenditures	\$253,788.94

DIVIDED BY

+ Instruction	\$5,815,048.91
+ Support Services	\$2,806,342.29
+ Non-Instructional Services	\$949,776.77
+ Facilities	\$1,450,159.60
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$1,699,200.58
Total Other Expenditures	\$9,322,126.99

	2.72
Less 10% Predetermined Rate	.27
Indirect Cost for Fiscal Year 2023	2.45