

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$8,174,888.32

Central Services	\$232,282.62
Total Indirect Expenditures	\$232,282.62

DIVIDED BY

+ Instruction	\$4,400,692.29
+ Support Services	\$2,482,460.50
+ Non-Instructional Services	\$721,654.00
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$275,304.57
Total Other Expenditures	\$7,329,502.22
	3.16
Less 10% Predetermined Rate	.31
Indirect Cost for Fiscal Year 2023	2.85