

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$5,971,155.00

Central Services	\$96,814.18
Total Indirect Expenditures	\$96,814.18

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+ Instruction	\$3,099,131.19
+ Support Services	\$1,661,903.36
+ Non-Instructional Services	\$286,281.23
+ Facilities	\$826,350.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$864,764.00
Total Other Expenditures	<u>\$5,008,901.78</u>
	1.93
Less 10% Predetermined Rate	.19
Indirect Cost for Fiscal Year 2023	1.74