

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$1,653,657.00

Central Services	\$73,671.20
Total Indirect Expenditures	\$73,671.20

---

DIVIDED BY

---

+ Instruction	\$922,336.52
+ Support Services	\$547,055.98
+ Non-Instructional Services	\$110,593.30
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$30,543.90
Total Other Expenditures	\$1,549,441.90
	4.75
Less 10% Predetermined Rate	.47
Indirect Cost for Fiscal Year 2023	4.28