

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$92,789,130.75

Central Services \$1,774,224.32

Total Indirect Expenditures \$1,774,224.32

DIVIDED BY

+ Instruction \$46,034,979.77

+ Support Services \$24,212,283.13

+ Non-Instructional Services \$3,318,832.90

+ Facilities \$17,396,305.38

+ Private Non-Profit Schools \$47,429.26

- Capital Outlay / Equipment / Debt Services / Fines / Penalties \$381,867.55

Total Other Expenditures \$90,627,962.89

1.95

Less 10% Predetermined Rate .19

Indirect Cost for Fiscal Year 2023 1.76