

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$4,341,283.20

Central Services	\$97,695.93
Total Indirect Expenditures	\$97,695.93

DIVIDED BY

+ Instruction	\$2,261,818.63
+ Support Services	\$1,252,323.27
+ Non-Instructional Services	\$280,507.90
+ Facilities	\$446,365.48
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$489,852.08
Total Other Expenditures	\$3,751,163.20
	2.6
Less 10% Predetermined Rate	.26
Indirect Cost for Fiscal Year 2023	2.34