

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$4,613,283.67

Central Services	\$120,975.14
Total Indirect Expenditures	\$120,975.14

DIVIDED BY

+ Instruction	\$2,680,119.54
+ Support Services	\$1,343,087.16
+ Non-Instructional Services	\$265,176.60
+ Facilities	\$252,332.82
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$280,367.57
Total Other Expenditures	<u>\$4,260,348.55</u>
	2.83
Less 10% Predetermined Rate	.28
Indirect Cost for Fiscal Year 2023	2.55