

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$1,759,164.46

Central Services	\$65,823.80
Total Indirect Expenditures	\$65,823.80

DIVIDED BY

+ Instruction	\$958,865.37
+ Support Services	\$521,359.10
+ Non-Instructional Services	\$130,466.19
+ Facilities	\$202,897.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$108,928.96
Total Other Expenditures	\$1,704,658.70
	3.86
Less 10% Predetermined Rate	.38
Indirect Cost for Fiscal Year 2023	3.48