

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$4,228,191.22

Central Services	\$84,570.66
Total Indirect Expenditures	\$84,570.66

DIVIDED BY

+ Instruction	\$1,876,813.15
+ Support Services	\$1,570,938.49
+ Non-Instructional Services	\$399,591.05
+ Facilities	\$304,027.87
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$239,554.01
Total Other Expenditures	\$3,911,816.55
	2.16
Less 10% Predetermined Rate	.21
Indirect Cost for Fiscal Year 2023	1.95