

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$2,970,065.60

Central Services	\$122,788.95
Total Indirect Expenditures	\$122,788.95

DIVIDED BY

+ Instruction	\$1,609,200.41
+ Support Services	\$552,762.86
+ Non-Instructional Services	\$210,710.61
+ Facilities	\$483,902.77
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$470,497.55
Total Other Expenditures	\$2,386,079.10
	5.14
Less 10% Predetermined Rate	.51
Indirect Cost for Fiscal Year 2023	4.63