

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$2,329,260.99

Central Services	\$70,070.32
Total Indirect Expenditures	\$70,070.32

DIVIDED BY

+ Instruction	\$1,308,911.50
+ Support Services	\$710,053.58
+ Non-Instructional Services	\$233,467.79
+ Facilities	\$6,757.80
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$24,536.85
Total Other Expenditures	\$2,234,653.82
	3.13
Less 10% Predetermined Rate	.31
Indirect Cost for Fiscal Year 2023	2.82