

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$2,853,145.16

|                             |              |
|-----------------------------|--------------|
| Central Services            | \$111,846.26 |
| Total Indirect Expenditures | \$111,846.26 |

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DIVIDED BY

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|   |                |
|---|----------------|
| + Instruction   | \$1,714,645.08 |
| + Support Services  | \$647,100.30   |
| + Non-Instructional Services  | \$276,670.82   |
| + Facilities  | \$171,482.18   |
| + Private Non-Profit Schools  | \$0.00         |
| - Capital Outlay / Equipment / Debt<br>Services / Fines / Penalties | \$394.35       |
| Total Other Expenditures  | \$2,809,504.03 |
|   | 3.98           |
| Less 10% Predetermined Rate   | .39            |
| Indirect Cost for Fiscal Year 2023                                  | 3.59           |