

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$3,522,488.43

Central Services	\$53,023.78
Total Indirect Expenditures	\$53,023.78

DIVIDED BY

+ Instruction	\$2,056,605.63
+ Support Services	\$1,131,787.68
+ Non-Instructional Services	\$281,071.34
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$104,776.43
Total Other Expenditures	\$3,364,688.22
	1.57
Less 10% Predetermined Rate	.15
Indirect Cost for Fiscal Year 2023	1.42