

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$20,068,042.09

Central Services	\$445,822.08
Total Indirect Expenditures	\$445,822.08

DIVIDED BY

+ Instruction	\$11,283,474.89
+ Support Services	\$6,590,945.36
+ Non-Instructional Services	\$996,727.76
+ Facilities	\$776,789.24
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$708,055.16
Total Other Expenditures	\$18,939,882.09

	2.35
Less 10% Predetermined Rate	.23
Indirect Cost for Fiscal Year 2023	2.12